

VILLAGE OF HOOSICK FALLS

TENTATIVE BUDGET

SUMMARY OF FUNDS

FOR FISCAL YEAR JUNE 1, 2021- MAY 31, 2022

APPROPRIATIONS	TOTAL FUNDS	GENERAL FUND	WATER FUND	SEWER FUND
	3,876,478	1,982,320	877,548	1,016,610
LESS	2,546,600	876,031	769,082	901,487
ESTIMATED REVENUES OTHER THAN REAL ESTATE TAXES				
APPROPRIATED CASH SURPLUS		0.00	108,466	115,124

BALANCE OF APPROPRIATIONS TO BE RAISED BY TAX LEVY:
1,106,289.

TOTAL TAXABLE REAL ESTATE PROPERTY FOR FISCAL YEAR
138,647,790

REAL ESTATE TAX LEVY PER THOUSAND \$ 0.007979

I, Robert Allen, Mayor and Budget Director of the Village of Hoosick Falls, Rensselaer County, State of New York, hereby certify that the amounts contained herein are sufficient to meet the contractual expenses of the Village of Hoosick Falls for the fiscal year beginning June 1, 2021 and ending May 31, 2022 and that changes of the Village Board of Trustees during budget hearings will in no instance reduced below the amounts required to be appropriated by law.

Dated: March 19 2021


Robert Allen, Mayor

I, Denise McMahon, Treasurer and Chief Fiscal Officer of the Village of Hoosick Falls, certify that the schedule and amounts contained herein, were duly adopted by the Village Board on April ___ 2021 on a motion by Trs. _____ and _____ and carried unanimously thereby constituting the official budget of the Village of Hoosick Falls for the fiscal year beginning June 1, 2021 and ending May 31, 2022.

Date: _____

Denise McMahon, Village Treasurer