

*Mayor: Robert Allen*  
*Deputy Mayor: Robert Ryan*



*Trustees: Vanessa Lewis, Emily Marpe,*  
*Kevin O'Malley, Ben Patten, Craig Pine*

## Tentative Budget for Fiscal Year 2020-2021

*Village of Hoosick Falls*

|   | General         | Water         | Sewer         | Total Funds     |
|---|-----------------|---------------|---------------|-----------------|
| Appropriations                              | \$ 1,904,063.48 | \$ 747,350.33 | \$ 849,134.98 | \$ 3,500,548.79 |
| Total Revenues<br>(minus real property tax) | \$ 766,403.00   | \$ 729,257.99 | \$ 781,769.35 | \$ 2,277,430.35 |
| Appropriated Fund<br>Balance Surplus        | \$ 49,591.48    | \$ 18,092.34  | \$ 67,365.63  | \$ 135,049.45   |

|   |                 |
|---|-----------------|
| <b>Balance of Appropriations</b><br>to be raised by tax levy: | \$ 1,088,069.00 |
|---|-----------------|

|  |                   |
|--|-------------------|
| <b>Total taxable real estate property</b><br>for fiscal year 2020-2021 | \$ 140,400,857.00 |
|--|-------------------|

|  |            |
|--|------------|
| <b>2020-2021 Real estate tax levy</b><br>per thousand \$ | \$ 7.74973 |
|--|------------|

|  |         |
|--|---------|
| <b>Tax Increase</b><br>for Fiscal Year 2020-2021 | 1.4670% |
|--|---------|

|  |            |
|--|------------|
| <b>2019-20 Real estate tax levy</b><br>per thousand \$ | \$ 7.63769 |
|--|------------|

|   |            |
|---|------------|
| <b>Increase in Real Estate Tax Rate Per<br/>Thousand \$</b> (from 19-20 to 20-21) | \$ 0.11204 |
|---|------------|